

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.028	2017101.01	Office of Health and Human Services	3,061,214	2,679,411	1,838,560	1,893,384
10.028	2017102.01	Child Support State Match	309,835	448,760	410,450	451,078
10.028	2017106.01	Vocational Rehabilitation	0	0	486	512
10.028	2017107.01	Community Services Block Grant	0	0	203,237	212,228
10.028	2017108.01	SNAP (Food Stamps)	0	0	40,769	42,899
10.028	2017109.01	TANF	0	0	368,114	396,103
10.028	2017103.01	Medicaid State Match	63,345	493,725	401,504	423,959
		<b>Total General Revenue</b>	<b>3,434,394</b>	<b>3,621,896</b>	<b>3,263,120</b>	<b>3,420,163</b>
10.028	2018115.02	SNAP (Food Stamps)	0	0	41,201	43,295
		Subtotal CFDA No. 10561	0	0	41,201	43,295
10.028	2018112.02	Vocational Rehabilitation	0	0	1,820	1,913
		Subtotal CFDA No. 84126	0	0	1,820	1,913
10.028	2018116.02	Title III Aging	0	0	94,313	97,834
		Subtotal CFDA No. 93044	0	0	94,313	97,834
10.028	2018104.02	Substance Abuse II	963,976	0	0	0
		Subtotal CFDA No. 93243	963,976	0	0	0
10.028	2018117.02	TANF	0	0	194,543	194,612
		Subtotal CFDA No. 93558	0	0	194,543	194,612
10.028	2018106.02	Child Support	601,446	910,430	810,390	884,192
		Subtotal CFDA No. 93563	601,446	910,430	810,390	884,192
10.028	2018114.02	Community Services Block Grant	0	0	87,368	91,095
		Subtotal CFDA No. 93569	0	0	87,368	91,095
10.028	2018109.02	Child Care	0	305,448	272,372	283,647
		Subtotal CFDA No. 93575	0	305,448	272,372	283,647
10.028	2018111.02	Head Start Collaborative	0	0	122,319	127,107
		Subtotal CFDA No. 93600	0	0	122,319	127,107
10.028	2018107.02	IV-E	43,414	170,311	158,533	165,956

## Office Of Health And Human Services

RIFANS Agency: 028

Fund/ Agency	RIFANS/ ACCOUNT	2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
	Subtotal CFDA No. 93658	43,414	170,311	158,533	165,956
10.028	2018113.02 Title XX	0	0	58,954	61,952
	Subtotal CFDA No. 93667	0	0	58,954	61,952
10.028	2018101.02 Office of Health and Human Services	0	872,060	0	0
10.028	2018105.02 Medicaid Information Exchange	625,546	1,755,160	1,601,072	492,000
10.028	2018108.02 Medicaid	65,469	470,594	410,534	429,930
	Subtotal CFDA No. 93778	691,015	3,097,814	2,011,606	921,930
10.028	2018102.02 Real Choices	509,821	0	0	0
10.028	2018103.02 Transformation Grants	179,468	0	0	0
	Subtotal CFDA No. 93779	689,289	0	0	0
	<b>Total Federal Funds</b>	<b>2,989,140</b>	<b>4,484,003</b>	<b>3,853,419</b>	<b>2,873,533</b>
10.028	2019101.03 Office of Health and Human Services	652,107	1,284,790	583,568	583,736
10.028	2019102.03 DOH Indirects	0	0	277,078	290,277
	<b>Total Restricted Receipts</b>	<b>652,107</b>	<b>1,284,790</b>	<b>860,646</b>	<b>874,013</b>
	<b>Total - Office of Health and Human Services</b>	<b>7,075,641</b>	<b>9,390,689</b>	<b>7,977,185</b>	<b>7,167,709</b>
	<b>Total General Revenue</b>	<b>\$3,434,394</b>	<b>\$3,621,896</b>	<b>\$3,263,120</b>	<b>\$3,420,163</b>
	<b>Total Federal Funds</b>	<b>\$2,989,140</b>	<b>\$4,484,003</b>	<b>\$3,853,419</b>	<b>\$2,873,533</b>
	<b>Total Restricted Receipts</b>	<b>\$652,107</b>	<b>\$1,284,790</b>	<b>\$860,646</b>	<b>\$874,013</b>
	<b>Grand Total Office Of Health And Human Services</b>	<b>\$7,075,641</b>	<b>\$9,390,689</b>	<b>\$7,977,185</b>	<b>\$7,167,709</b>